


Table 1: 2022/3 Funding Round Budget & 2021 Programming Actuals

	Prior Round	New Round	
	2021 Round: Actuals	2022/3 Round: Draft Targets	
Project-Based Programs			Notes:
Regional Program - including both Transformative and Maintenance & Modernization categories	\$163,459,800	\$83,265,000 - \$95,885,000	65%-75% share of competitive application funding for the funding round.
Revolving Match Program		\$19,215,000-\$31,835,000	15%-25% of competitive application funding
Sub-Total	\$163,459,800	\$115,100,000	
Place-Based Programs			Notes:
Community Design , including Green Zone investments. Leveraged state REAP funds not counted in total.	\$18,250,000	\$13,000,000	10% of competitive application funding.
Smart Growth Incentive Program (STA)		\$1,700,000	Can only be used for projects within Sacramento County
Sub-Total	\$18,250,000	\$14,700,000	
Other Financial Commitments			Notes:
SACOG Funds Management & Technical Assistance	\$2,700,000	\$1,900,000	Total is an estimate to be updated after the final color-of-money totals are set. Comprised of state PPM from the STIP and federal STBG (aka RSTP in California)
New Funding Total	\$193,857,800	\$131,700,000	Excludes Carryover
Carryover from 2021 , includes Innovative Mobility and Engage, Empower, and Implement		\$9,000,000	Program guidelines and budget details to be provided in summer 2022
GRAND TOTAL		\$140,700,000	Includes \$130 million from the current estimate plus \$9 million in carry over from Innovative Mobility and EEI prgrams